

Expenditure of SSAF in 2017

In 2017, SSAF Funding was expended as follows:

2017 SSAF Expenditure	\$	%
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Adelaide University Sport

Item	Funding Area	2017
1	AUS operational expenditure	122,000
	Grants to clubs	136,500
	Insurance, membership system, affiliation fees, Australian University Games participation, advertising and promotions, Blues administration and awards	187,100
	Wages	
2	West Beach playing fields – lease and grounds maintenance (net)	337,000
3	Coaching staff for AUS clubs (pilot)	80,000
4	Additional project officers for AUS office	40,000
5	Australian University Games team subsidy	20,000
6	Increase grants to clubs	30,000
7	Expand Inter Faculty Active Recreation week (incorporating Vice-Chancellor's Cup)	5,000
8	Sports Development Officers – increasing hours of employment	40,000
9	Go8 AFL inter varsity competition	20,000
10	Recreational Clubs clubhouse – staged development over two years	50,000
	Total	\$1,067,600

5	Student Hubs & Orientation - Orientation week, Hub Central improvements	110,000
6	Accommodation Service - Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	240,000
7	Your Tutor	47,500
8	International SOS membership	78,768
	Total	\$1,708,667

Union House Redevelopment

Item	Funding Area	2017
1	Redevelopment of Union House, extensions to Hub Central and associated areas for the AUU and AUS, including office space, meeting rooms and improved student club and other student facilities. Also includes relocation and expansion of the Fitness Hub	1,474,393